

# Volume 4 : SDF 2008 - 2012

## IDP Integration - capital projects

Project Number	Project Priority	Disaster Alleviation Priority	SDF Reference				Project Name
			Vol	Page	SPM	Sub-Area	
1	1	1	3		All		Bulk Infrastructure Upgrade
2	1	1	1		All	All	Infrastructure Master Plan
3	1	1	1		All		Land Use Audit
4	1	1	3			21	Big Hole World Heritage Site
5	1	2	3	30		Inner City Node	Inner City Revitalization Plan
6	1	2	3	22	All		N12 By-pass
7	1	2	1		All		Development Planning and Control Capacitation
8	1	2	3	13			Investment Incentive Scheme
9	1	2	3	22			Ring Road Movement System

10	1	2	3	66	All	23	Colville Sport Academy
11	1	3	1		All		Strategic Environmental Assessment and Management Plan
12	1	3	1		All		Socio-Economic Survey
13	1	3	3	44		1	Kimberley International Airport
14	2	4	3	35		RC Elliot Node	RC Elliot Node Precinct Plan
15	2	4	3	74	All	32	Sol Plaatje University
16	2		3	74		32	Kamfersdam Flamingo Conservancy
17	3	4	3	60		17	Legislature Precinct
18	3	4	3	38		Hulana/Greater no 2 Node	Hulana Greater Nr 2 Urban Design Framework
19	3	4	3	52		9,11	Monument Heights, Herlear, Belgravia and Kenilworth Heritage Revitalization Plan

Project Description	Outputs		
	1	2	3
Bulk infrastructure to support the SDF and to accommodate the expected growth of 3% per annum for the next 5 years	Extinguish bulk infrastructure backlog	Provision of capacity to allow growth	
Infrastructure to support and enable the SDF	Collector Roads and arterial upgrade	Suitable capacity to accommodate development in nodes	Suitable capacity to accommodate development along collector roads
The determination of use and intensity of use of land as well as the ownership thereof to assist in the formulation and update of reputable planning perspectives and land use management systems	Land use and intensity of use	Land ownership	
Master plan for the Big Hole as a World Heritage Site	Development of Big Hole as World Heritage Site	Infrastructure and Road network to support heritage of Big Hole	Heritage conservation
A complete and comprehensive urban development and economic revitalisation plan ensuring the role of the Inner City.	Business Revitalisation and Investment using "Heritage" as catalyst	Improved pedestrian and vehicular movement and parking	Heritage conservation
Investigation to determine the need, viability and socio economic impact of re-routing the N12 to by-pass the city	Feasibility	Route alignment	
Institutional capacity upgrade of development planning department	Hardware and software to support land management	Specialist Planners and Technical Planners	
The facilitation and gearing of investment in the priority development areas	Tourism Development	Economic Stimulation and Promotion	Economic Revitalization
The improvement and upgrade of the movement system	Inner Ring Road	Outer Ring Road	

Prepare a urban design and development framework enabling the development of sport academy and sport training facilities	Sport traning and development facility		
To document the environmental balance sheet and formulation of an environmenta management plan	Evironmental balance sheet	Environmental Mangement Plan	Mining Rehabilitation Framework
The determination of the current population size, demographic profile and socio-economic structure within the SPM to augment and support planning and development projections	Socio-economic Survey		
A precinct plan that will identify the highest and best use configuration in support of an international airport	International Airport Status	Urban Design facilitating the highest and best use of land in support of international airport	
Enhancement of node to fulfill a district function	High level of access and mobility	Investment opportunities	
Viability assesement and development framework for a tertiary educational centre	Viability for Technikon/University	Development Framework	
Prepare a precinct and conservancy plan clearly outline the environmental factors to be in place to enable a sustainable flamingo conservancy border of the sub-area	Promulgated Flamingo Conservancy	Tourism Development Framework	
Prepare a precinct plan that contains but sustains the legislature and correctional services within a botanical garden	Regional Open Space with Botanical Garden Theme	Intesification of land use around park	
Compile a precinct plan focussing on the enhancement and sustainability of the heritage qualities of the node	Economic Social Enhancement	Living Heritage environment	
Prepare and implement a precinct plan that will protect and enhance the residential heritage of the area	Living "Residential Heritage" for Monument Heights	Living "Residential Heritage" for Herlear	Living "Residential Heritage" for Belgravia

		Project Cost	
4	5	Capital	Operational
		R 300,000,000.00	R 3,500,000.00
		R 5,500,000.00	
		R 3,500,000.00	
		R 1,500,000.00	
		R 3,500,000.00	
		R 1,500,000.00	
		R 350,000.00	R 1,080,000.00
Intensive Agriculture land Agri processing	Locational disincentives	R 350,000.00	
		R 40,000,000.00	

		R 850,000.00	
		R 1,200,000.00	
		R 600,000.00	
		R 800,000.00	
		R 250,000.00	
		R 450,000.00	
		R 1,200,000.00	
		R 1,500,000.00	R 150,000.00
		R 650,000.00	
Living "Heritage" for Kenilworth and reinstatement of Fruit Orchid		R 1,250,000.00	